

City of San Leandro

Meeting Date: February 19, 2019

Staff Report

File Number: 19-074 Agenda Section: CONSENT CALENDAR

Agenda Number: 8.H.

TO: City Council

FROM: Jeff Kay

City Manager

BY: Debbie Pollart

Public Works Director

FINANCE REVIEW: David Baum

Finance Director

TITLE: Staff Report for a City of San Leandro City Council Resolution to Authorize the

City Manager to Purchase a Haul Truck via the National Joint Powers Alliance (to be Used in Conjunction with the Cold Milling Machine) in an Amount Not to

Exceed \$213,457.17 and Appropriation of \$213,457.17 from the Gas Tax Fund

to the Equipment Repair and Maintenance Fund

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council approve and authorize the City Manager to purchase a haul truck to be used in conjunction with the recently approved cold milling machine (grinder) at a total cost of \$213,457.17 (taxes and shipping costs included).

BACKGROUND

With the enactment of SB1 in 2017, the City is the recipient of State monies (issued monthly) for maintenance projects located within the public right-of-way. The addition of modern equipment to the City's fleet allows Public Works to increase the amount and complexity of asphalt repairs that can be accomplished in-house by staff.

Analysis

Because SB1 funds continue to be forthcoming, the State Controller's Office (SCO) estimates that the City will receive approximately \$1.389M and \$1.449M in SB1 funds during fiscal years 2019 and 2020, respectively. This is in addition to the \$1.753M and \$2.181M in Highway Users Tax Act (HUTA) monies (for fiscal years 2019 and 2020) that are shared between the Public Works and Engineering & Transportation Departments for use in road maintenance projects.

In January 2019 the City Council approved a rent-to-own agreement for a cold milling (grinder) machine in the amount of \$673,628.69. In consultation with the City's Purchasing Agent, staff recommends that the City Council approve and authorize the City Manager to purchase a haul

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truck through a National Joint Powers Alliance (NJPA) procurement. A haul truck is necessary to transport the new grinder when it is out in the field. The associated trailer that works in conjunction with the haul truck will come to the City Council separately for consideration.

Per the attached NJPA bid sheet, the haul truck would cost a total of \$213,457.17, including taxes and shipping costs. The specs for the haul truck allow for flexibility in use, so that while it will primarily be utilized for paving operations, during the paving off-season it could be used for picking up illegal dumps and special in-house construction projects that require moving dirt and debris.

Budget Authority

Based on the purchase price of \$213,457.17, staff request City Council approve an appropriation from the Gas Tax Fund Balance 140 to the Equipment Repair and Maintenance Fund - Vehicle Purchasing Account 690-16-002-7510 for the total amount of \$213,457.17.

ATTACHMENTS

Attachments to Staff Report

• Equipment Quote

PREPARED BY: Debbie Pollart, Director, Public Works Department



National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076 (855) 289-6572 • (831) 480-8497 Fax Fleet@NationalAutoFleetGroup.com

01/29/2019

Quote ID 8091

Mr. Frank Rivera

City of San Leandro 835 East 14th Street San Leandro, CA 94577

Dear Mr. Rivera,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration. One (1) New/Unused (2019 Peterbilt Model 567 with Cozad Ramps, Headache Rack, PTO with Tool Boxes) Provided by Mr. Lopez with Peterbilt each for:

	One Unit (1)				
Sub Total	\$	194,494.00			
Tax (9.75%)	\$	18,963.17			
Total	\$	213,457.17			

This vehicle(s) is available under the **Sourcewell (Formerly Known as NJPA) Contract 081716-NAF**. Please reference this Bid Number on all Purchase Orders. Thank you in advance for your consideration. Should you have any questions, please do not

hesitate to call.

Sincerely,

Jesse Cooper

National Fleet Manager

Jcooper@Nationalautofleetgroup.com

Office (855) 289-6572

Fax (831) 480-8497









CHASSIS Plant: **CUSTOMER NAME:** MODEL: NUMBER: 0005671 STK 567 SBFA LOWBED 659137

REPORT DATE:11/27/18

CHASSIS NUMBER: 659137 **DEALER NO:** C506

MODEL: 0005671

PLANT CODE: 6 OPS STAT: 11/27/18 **CUSTOMER PO:**

DEALER PO: 8019 CUSTOMER NAME AND ADDRESS: DEALER NAME AND ADDRESS:

COAST COUNTIES PETERBILT

7675 CONDE LANE

WINDSOR CA 95492

CGZ9 STK 567 SBFA LOWBED IENIAIIVE

DATE:

06/17/19

SHIPPING DESTINATION:

C506

STARTING CHASSIS NO:

ENDING CHASSIS NO:

REQUESTED: 05/15/19

PRICE EFFECTIVE DATE: 07/01/18

TENTATIVE DATE: 06/17/19

FIRM DATE:

WHEELBASE: 196.00

CAB TO AXLE: 121.90

CAB TO END OF FRAME:

AXLE TO BACK OF CAB: 74.10

176.90	AXLE TO BACK OF CAB: 74.10			
OPTION	DESCRIPTION BASE MODEL	PU	JB W	ЭТ
0005671	MODEL 567 CONVENTIONAL	Р	14859	
0100000	THE CODES LISTED IN NO1XX LINES WERE NOT VALID FOR THIS MODEL OR YOUR	U	0	
0200700	NOT APPLICABLE SECONDARY MANUFACTURER	Р	0	
	FRAME AND EQUIPMENT			
0514000	10-3/4" STEEL RAILS TO 354" 3/8" RAIL THICKNESS	Р	366	
0601500	FULL STEEL INNER LINER USE W/10-1/2, 10-3/4, 10-5/8" RAILS	Р	697	
0611250	HD IRON FRONT SPRING BRKTS FORWARD & REAR	Р	35	
0611790	ALUMINUM FRAME RAIL XMBRS EXCLUDES SUSPENSION	Р	0	
0620500	FRAME COMPONENTS BOLTED IPO HUCK FASTEN	Р	0	
0644000	EOF TRACTOR TAPERED WITH XMBR INCL KINGPIN CUTOUT	Р	0	
0651200	PB REAR MUDFLAPS, PB HANGER COIL 45 DEGREE	Р	4-	
0673010	POLYARMOR BLACK QUARTER FENDERS PETERBILT LOGO ON FLAP	Р	24	
0835860	HOLLAND FW35 FIFTH WHEEL TOP PLATE 0870100	Р	240	
0890090	LH FIFTH WHEEL RELEASE	Р	0	
0890550	7.6"-8" FIFTH WHEEL HEIGHT	Р	95	
0890644	HOLLAND SEVERE DUTY SLIDE	Р	0	
0890660	OUTBOARD MOUNTING IPO INBOARD AIR SLIDE ONLY	Р	62	
0891030	60" AIR SLIDE	Р	276	
0898030	FIFTH WHEEL SLIDE CONTROLS	Р	2	
0940330	NO ACCESS PACKAGE OR DECK PLATE DESIRED FRONT AXLE AND EQUIPMENT	Р	0	
1011370	DANA SPICER D2200F 22,000 LB, 3.5" DROP	Р	121	
1114040	TAPER LEAF SPRINGS, SHOCKS 23,000 LB	Р	593	
1243020	POWER STEERING SHEPPARD SD110 DUAL	Р	123	
1250250	POWER STEERING RESERVOIR, FRAME MOUNTED W/COOLER	Р	2	
1354840	PHP10 IRON PRESET+ HUBS	Р	112-	
1380070	GREASABLE FRONT SPRING PINS	P	0	
1380380	TENNECO SHOCKS FOR STEER AXLE	P	0	

1380430	REMOTY WIR CAM LKT HS DROW RKK2 T0:2X1	٢	20-
1391390	LONG STROKE BRAKES, FRONT AXLE	P	0
1391410	GUSSETED CAM BRACKETS, STEER AXLE	P	0
1392970	HEAVY DUTY CAM BUSHINGS, STEER AXLE	Р	0
	REAR AXLE AND EQUIPMENT		
1523440	DANA SPICER D46-172 46,000 LB	P	520
1616290	PHP10 ALUMINUM PRESET+ HUBS	Р	0
1632650	LONG STROKE PARKING BRAKES	Р	0
	DRIVE AXLE(S)		
1673090	SEPARATE DASH CTRL CONT TRAC FULL LOCK	Р	2
10,0030	TANDEM, TRI-DRIVE AXLES		_
1680450	REAR BRAKE CAMSHAFT REINFORCEMENT	Р	9
1680460	HEAVY WALL, DRIVE AXLE(S)	P	88
1680470	LUBE PUMP, DRIVE AXLE(S)	P	35
1680490	GUSSETED CAM BRACKETS, DRIVE AXLE(S)	P	2
1680950	STABILITY SYSTEM NOT SELECTED	P	0
1000930		P	U
1600710	OR NOT AVAILABLE	D	0
1682710	ANTI-LOCK BRAKING SYSTEM (ABS) 6S6M	P	0
1684200	SYNTHETIC AXLE LUBRICANT ALL AXLES	P	0
1687020	BENDIX AIR CAM REAR DRUM BRKS 16.5X8.6	P	0
1687090	DIFF LOCK TANDEM AXLES	P	60
	WITH SPEED INTERLOCK		
1688110	HEAVY DUTY CAM BUSHINGS, DRIVE AXLE(S)	Р	0
1704100	RATIO 4.10 REAR AXLE	P	0
1821640	PETERBILT AIR TRAC 46,000 LBS, 54" AS	Р	291
1920385	AIR SPRINGS, INTERNAL BUMPERS	P	0
	AIR TRAC/AIR LEAF SUSPENSIONS		
1920450	LOCATE SINGLE LEVELING VALVE FWD DRV	P	0
	AXLE OF PB AIR SUSP		
1922260	DASH MTD DUMP SWITCH WITH INDICATOR	Р	2
	LIGHT FOR SUSPENSION		
	ENGINE AND ENGINE EQUIPMENT		
2059980	X15 605@1950 GOV@2000 2050@1150	Р	340
2059980	X15 605@1950 GOV@2000 2050@1150 PERFORMANCE SERIES (2017 EMISSIONS)	Р	340
2059980 2091140	PERFORMANCE SERIES (2017 EMISSIONS)	P P	
	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE		0
2091140	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE ENGINE IDLE SHUTDOWN TIMER DISABLED	P P	0
2091140 2091310 2091372	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE ENGINE IDLE SHUTDOWN TIMER DISABLED EFF EIST NA EXPIRATION MILES	P P	0 0 0
2091140 2091310	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE ENGINE IDLE SHUTDOWN TIMER DISABLED EFF EIST NA EXPIRATION MILES EFFECTIVE VSL SETTING 65.0 MPH	P P	0
2091140 2091310 2091372 2091638	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE ENGINE IDLE SHUTDOWN TIMER DISABLED EFF EIST NA EXPIRATION MILES EFFECTIVE VSL SETTING 65.0 MPH OR GREATER (USA)	P P P	0 0 0
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2091140 2091310 2091372 2091638 2140200 2140410 2140450 N2132	PERFORMANCE SERIES (2017 EMISSIONS) CECU/VECU ELECTRONICS ARCHITECTURE ENGINE IDLE SHUTDOWN TIMER DISABLED EFF EIST NA EXPIRATION MILES EFFECTIVE VSL SETTING 65.0 MPH OR GREATER (USA) CARB ENGINE IDLING COMPLIANCE ENGINE BRAKE CONTROLS LOC ON RH COLUMN REMOTE PTO/THROTTLE, 12-PIN, ENG BAY REMOTE CONTROL PROVISION N205 65STANDARD MAXIMUM SPEED LIMIT	P P P P	0 0 0 0
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			7767376				
N2154	P234 DUTIMER FOR IMPENDING SHUTDOWN						
N2155	P516 35ENGINE LOAD THRESHOLD (P516)						
N2157	P031 NOIDLE SHUTDOWN MANUAL OVERRUL						
N2159	P230 YESENABLE HOT AMBIENT AUTOMATIC						
N2161							
	P172 40LOW AMBIENT TEMPERATURE THRE						
N2162	P173 60INTERMEDIATE AMBIENT TEMPERA						
N2163	P171 80HIGH AMBIENT TEMPERATURE THR						
2513060	PACCAR 160 AMP ALTERNATOR, BRUSHED	Р	0				
2522050	PACCAR STARTER 12V	U	0				
2538040	3 PACCAR PREMIUM 12V DUAL PURPOSE	P	0				
2330040		P	U				
	BATTERIES, 2190 CCA						
2539720	LOW VOLTAGE DISCONNECT SYSTEM	Р	0				
2621000	2-SPEED FAN CLUTCH FOR FREQUENT	Р	0				
	START/STOPS						
2723220	NATURALLY ASPIRATED 18.7 CFM AIR	Р	0				
2,20220	COMPRESSOR X15 ONLY		Ü				
2012170			0				
2812170	INTEBRAKE	Р	0				
	ISX/ISX15 (FURNISHED ON ENGINE)						
2921130	DAVCO 382 FUEL/WATER SEPARATOR	Р	0				
2921210	NO FLUID HEAT OPTION FOR FUEL FILTER	Р	0				
2921310	NO ELECTRIC HEAT OPTION FOR FUEL FILTER	Р	0				
3114270	HIGH EFFICIENCY COOLING SYSTEM	P	0				
3291680	(1) AIR CLEANER FIREWALL MTD		0				
	• •	Р	_				
3365340	EXHAUST DUAL SOC, LH SOC STACK	Р	110				
	AESTHETIC ONLY, DPF/SCR RH U/CAB (2017)						
3381790	CHROME FINISH OVER ELBOWS	Р	13				
	FOR DUAL EXHAUST						
3387880	7" CHROME PLATED STL STANDPIPE(S IPO 5"	Р	0				
3387890	36" HT, 5" DIA STANDPIPE(S)	p.	4				
3307090		Р	4				
	CHROME WITH CLEAR COAT						
	TRANSMISSION AND CLUTCH						
4021920	EATON RTLO20918B 18-SPEED	Р	170				
	OIL-TO-WATER COOLER						
4211520	SPL250 LITE HT DRIVELINE, 1 MIDSHIP	Р	119				
1211020	BEARING		112				
4216330	SPL170 XL DRIVELINE INTERAXLE	P	4				
	FOR TANDEM REAR AXLES			14			
4233870	BOTTOM MOUNT PTO PROVISIONS	Р	4				
4233900	(1) DASH MTD SINGLE ACTING EOA PTO CTRL	Р	0				
1200300			O				
4256100	ELECTRIC OVER AIR		0				
4256100	MANUAL SHIFTER, BLACK	Р	0				
4256250	HD INPUT BEARING FOR PTO OPERATION	P	0				
4380220	PRE-DAMPED CLUTCH	Р	0				
4380370	REMOTE LUBE HOSE FOR RELEASE BEARING	Р	2				
	MOUNTED UNDER HOOD LH RAIL						
	AIR AND TRAILER EQUIPMENT						
4510320	BENDIX AD-IS AIR DRYER W/HEATER	Р	0				
4310320	•	r	U				
	AND COALESCING FILTER						
4520420	PULL CORDS ALL AIR TANKS	Р	0				
4540420	NYLON CHASSIS HOSE	Р	0				
4543340	ALUMINUM PAINTED AIR TANKS	Р	44-				
4610925	NON-SELF RETURNING BRAKE HAND VALVE,	Р	0				
	WITH DASH MOUNTED CONTROLS						
4614820	AIR & ELEC CONN IN EOF CROSSMEMBER	Р	11-				
4615250	FITTING FOR F/O AIR PORT	Р	0				
	MOUNTED OUTBOARD OF DRIVER SEAT						
	TIRES AND WHEELS						
5058520	FF: MN 20PLY 425/65R22.5 XZY3	Р	190				
	PART: MN425/65R225LXZY3 FET: 74						
5158660	RR: MN 16PLY 11R22.5 XDN2	Р	148				
	PART: MN11R225HXDN2 FET: 232			12			
5190008	CODE-REAR TIRE QTY 08.						
5220130		D	2				
3220130	FF: ALCOA 824627 22.5X12.25 CLEAN BUFF	Р	2-				

	ALM		
5320410	RR: ALCOA 885657 22.5X8.25 CLEAN BUFF ALM, SEVERE SERVICE	Р	132-
5390008	CODE-REAR RIM QTY 08.		
5407640	FF: POLISH WHEELS, OUTER SURFACE,	Р	0
5 107 5 10	SGL OR TDM STEER, W/O CHROME WHEEL NUTS		Ü
5407660	RR: POLISH WHEELS, OUTER SURFACE,	Р	0
3.07.000	TANDEM DRIVE, W/O CHROME WHEEL NUTS	•	Ü
	FUEL TANKS		
5552040	26" ALUM 50 GAL FUEL TANK RH BOC	Р	2-
5554160	26" ALUM 90 GAL FUEL TANK LH U/C	Р	20
	NON-SLIP FUEL TANK STEP LH U/C		
	5602090		
	5603050		
5650540	POLISH (1) NON-SLIP FUEL TANK STEP	Р	0
	U/C TANK ONLY		
5650820	POLISH (2) ALUMINUM FUEL TANKS	Р	0
5652570	(2) SHUTOFF VALVES ON FUEL SUPPLY LINES	Р	0
	DUAL DRAW / RETURN		
5652800	ADDITIONAL SENDING UNIT IN SECONDARY	Р	2
	FUEL TANK, GAUGE SELECTOR SWITCH		
5652830	POLISH ALL FUEL / HYDRAULIC TANK STRAPS	Р	0
5652840	LOCKING FUEL TANK CAP(S)	Р	0
5652880	DEF TANK MOUNTED RH BOC	Р	0
5652990	STD DEF TO FUEL RATIO 2:1 OR GREATER	Р	0
5653000	POLISHED SS COVER FOR DEF TANK	Р	0
5655019	DEF TANK SMALL	Р	0
	BATTERY BOX AND BUMPER		
6010070	ALUMINUM BATT BOX, FLUSH BTWN RAILS BOC	Р	40-
6030150	RUBBER BATTERY PAD IN BOTTOM	Р	4
	(1) BATTERY BOX		
6030540	POLISH BATTERY/TOOL BOX(S)	Р	0
	AFTERTREATMENT CAB ENTRY, COMPLETE		
6040550	AFTERTREATMENT RH U/C ALUM NON-SLIP	Р	0
	CAB ENTRY STEP		
6121120	STEEL BUMPER SWEPT BACK CHROMED	Р	40
	2 TOW PINS		
6132450	HEAVY DUTY EXTERNAL TOW EYE	Р	42
	IPO STD, N/A WITH FEPTO		
	CAB AND EQUIPMENT		
6515700	VOC 121 BBC ALUM CAB & METTON HOOD	Р	31
	SBFA;STNLS CROWN & GRILLE W/TILT ASSIST		
6540660	SMARTSOUND CAB INSULATION PKG	Р	64
6540740	PETERBILT KEYLESS ENTRY	P	2
6700000	NO SLEEPER SELECTED	P	0
6800330	RUBBER FENDER LIPS 4.5" WIDE	P	7
6913200	PETERBILT HP DRIVER SEAT	P	7-
	WIDE MOUNTING BASE (ULTRARIDE)		
6921750	PETERBILT ULTRARIDE HP PASSENGER SEAT	U	0
	NARROW MOUNTING BASE		
6930580	DRIVERS ARMRESTS - LH & RH	P	4
6930590	PASSENGER ARMREST - LH ONLY	P	2
6930800	BLACK SEAT COLOR IPO STD COLOR	Р	0
6939270	PASS-THRU STORAGE UNDER PASSENGER SEAT	P	4
6939290	CUSTOM TOOLBOX UNDER PASSENGER SEAT	U	0
6939400	AIR RIDE DRIVER	P	0
6939420	HIGH BACK DRIVER	Р	0
6939450	DRIVER	Р	0
6939510	NON-AIR RIDE PASSENGER	Р	0
6939520	HIGH BACK PASSENGER	Р	0
6939570	VINYL PASSENGER	P	0
7000025	STEERING WHEEL W/MULTI FUNCTION	Р	4
	WITH PB LOGO, AUDIO AND CC		

/001520	ADJUSTABLE STEEKING COLUMN TILT/TELESCOPE	Ч	11
7001640	REAR WALL NOTEBOOK/RECORD HOLDER DAY CAB	Р	2
7037170	PLATINUM INTERIOR - STERLING GRAY	Р	24
7040150	RUBBER FLOOR IPO CARPET - PLAT/PREMIER INTERIOR FOR CAB	P	7-
7110680	EXTERIOR CAB ENTRY GRABHANDLE TEXTURED; NFPA COMPLIANT	Р	7
7210420	DARK WINDOW TINT IPO STD - DAY CAB	Р	0
7210530	3-PIECE PLASTIC REAR CAB WINDOW	Р	0
	ALL PIECES FIXED		
7210540	DAY CAB REAR WINDOW	P	0
7230060	ONE-PIECE CURVED WINDSHIELD	Р	0
7230360	POWER DOOR LOCKS AND POWER WINDOW LIFTS STANDARD	Р	0
7322010	COMBO FRESH AIR HEATER/AIR CONDITIONER	Р	0
7322130	CUP HOLDER (FLOOR MOUNTED)	P	4
7410040	OUTSIDE SUNVISOR - STAINLESS STEEL N/A W/ 2.1M HR SLEEPER	Р	9
7510060	AERO REAR VIEW MIRROR HOUSING	Р	0
, 510000	BRIGHT FINISH		
7514010	PETERBILT AERO REAR VIEW MIRROR	Р	2
7314010	MOTORIZED & HEATED W/INTEGRATED CONVEX		2
7514050	LOOK DOWN MIRROR OVER PASSENGER DOOR	Р	0
7314030		P	U
7500400	WITH BLACK HOUSING		
7620400	(2) PB AIR HORNS ROUND, 23" LENGTH	Р	9
	ROOF MTD, ROUND HORN SHIELD		
7725740	MIDLEVEL SPEAKER PACKAGE FOR CAB	P	7
	(4) SPEAKERS		
7740130	COBRA 29 CB RADIO MTD CENTER OF HEADER	Р	11
	WITH WEATHERBAND		
7743020	(1) ANTENNA FOR FACTORY INSTALLED	P	0
	OR F/O CB, MTD VERTICAL CENTER BOC/BOS		
7749490	SIRIUS-XM SATELLITE RADIO SRV PROVIDER	P	0
7788055	SmartLINQ REMOTE DIAGNOSTICS	P	0
7851040	REMOVABLE BUGSCREEN BEHIND GRILLE	P	2
7851480	PB ELEC WINDSHIELD WIPERS	P	0
	W/INTERMITTENT FEATURE		
7852020	CAB AIR SUSPENSION	Р	15
7852050	AUTO RESET CIRCUIT PROTECTION	Р	0
	DAYCAB AND SLEEPER		
7852080	PULL OUT TRAY/WORK SURFACE	Р	2
7652060	OVER GLOVE BOX		2
7900090	TRIANGLE REFLECTOR KIT	Р	13
7900090		P	13
7000220	SHIP LOOSE	D	0
7900320	FIRE EXTINGUISHER, MTD INBOARD DRIVER	Р	9
7004400	SEAT		_
7901130	BACKUP ALARM (107 DB)	Р	2
8011140	ENGINE OIL TEMPERATURE	Р	0
	LOCATED IN SMARTNAV DISPLAY	_	
8011150	MAIN TRANSMISSION OIL TEMPERATURE	Р	0
	LOCATED IN SMARTNAV DISPLAY		
8011160	DRIVE AXLE #1 FRONT OIL TEMPERATURE	Р	0
	LOCATED IN SMARTNAV DISPLAY		
8011170	DRIVE AXLE #2 REAR OIL TEMPERATURE	Р	0
	LOCATED IN SMARTNAV DISPLAY		
8012240	GUARD(S) FOR REAR AXLE HEAT GAUGE	Р	2
8021550	AIR SUSPENSION PRESSURE 1 GAUGE	Р	0
	LOCATED IN SMARTNAV DISPLAY		
8021560	AIR FILTER RESTRICTION PRESSURE	Р	0
	LOCATED IN SMARTNAV DISPLAY		
8022500	FUEL FILTER RESTRICTION / PRESSURE GAUG	Р	0



City of San Leandro

Meeting Date: February 19, 2019

Staff Report

File Number: 19-075 Agenda Section: CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Jeff Kay

City Manager

BY: Debbie Pollart

Public Works Director

FINANCE REVIEW: David Baum

Finance Director

TITLE: RESOLUTION of the City of San Leandro City Council to Approve and Authorize

the City Manager to Purchase a Haul Truck for an Amount Not to Exceed \$213,457.17 and Appropriation of \$213,457.17 from the Gas Tax Fund to the

Equipment Maintenance Fund

WHEREAS, a purchase estimate representing National Joint Powers Alliance (NJPA) pricing was presented to this City Council; and

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends the purchase of such equipment; and

WHEREAS, the appropriation of funds in the amount of \$213,457.17 from Gas Tax Fund Balance 140 to the Equipment Maintenance Fund - Vehicle Purchase Account 690-16-002-7510 is warranted to pay for the haul truck.

NOW, THEREFORE, the City Council of the City of San Leandro does **RESOLVE** as follows:

- That said purchase estimate of \$213,457.17 substantially in the form presented is hereby approved and purchase of the equipment by the City Manager is hereby authorized; and
- That funds in the amount of \$213,457.17 are approved for appropriation from Gas Tax Fund Balance 140 to the Equipment Maintenance Fund Vehicle Purchase Account 690-16-002-7510.